

## SPICEWOOD PTA



· SEPTEMBER GENERAL MEETING ·

## PTA MISSION STATEMENT

To make every child's potential a reality by engaging and empowering families and communities to advocate for all children.

#### WHY JOIN PTA?

- To demonstrate you support that mission statement and your school
- To demonstrate the importance you place on education.
- To connect with other families, teachers and administrators
- To support the programs and services sponsored by PTA
- To be part of a larger voice, the largest child/student advocacy association in the United States

Successful Schools = Successful Communities



#### MEMBERSHIP DUES

Membership dues are only \$10 per person, which breaks down to:

\$2.25 to National PTA,

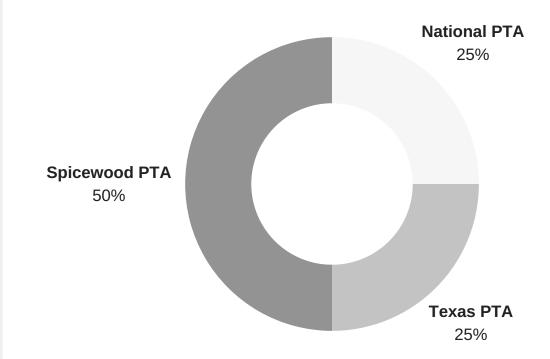
\$2.25 to Texas PTA and

\$5.50 to Spicewood PTA.

Anyone can become a member of Spicewood PTA - students, parents, grandparents, neighbors, business owners, etc.

Our goal is to have 100%

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#### PTA SPONSORS:

Art in the Classroom
Atrium Maintenance
Assemblies
Back-to-School Packets
Class Parties
Classroom Sound Fields
Classroom Supply Fund
Clothes Closet
Departmental Support
(Art, Dyslexia, Intervention, Music,
Spanish, Speech, SpEd, TAG)
Destination Imagination
Field Day

Field Trips
Fifth Grade Graduation Party
Geography Bee
IB Teacher Training
Kinder Round-Up
KISS Cook-Out
Literacy Library
Math Pentathalon
Math Superstars
Merchant Rebates
One World One Night
Outdoor School Support

Reflections **Robotics Program Scholarships School Directory** School Supply Pre-Orders Science Fair Spelling Bee Spicewood Garden Spirit Nights Spring Carnival STEAM Day **Teacher Workroom Supplies** Yearbook

#### MEMBER BENEFITS

#### YOUR PTA MEMBERSHIP COMES WITH BENEFITS! RECEIVE DISCOUNTS AND/OR SPECIAL OFFERS FROM:

- 1-800- Flowers
- Costco
- Dell
- Enterprise Rent-a-Car
- Great Wolf Lodge
- Hotels.com
- Hewlett Packard

- La Quinta Inn & Suites
- Mellow Mushroom Pizza
- Nationwide Insurance
- Orlando Employee Discounts
- Schlitterbarn Water Parks
- Six Flags
- Sock Hop Inflatables
- Texas Rangers

#### MEMBERSHIP GOALS

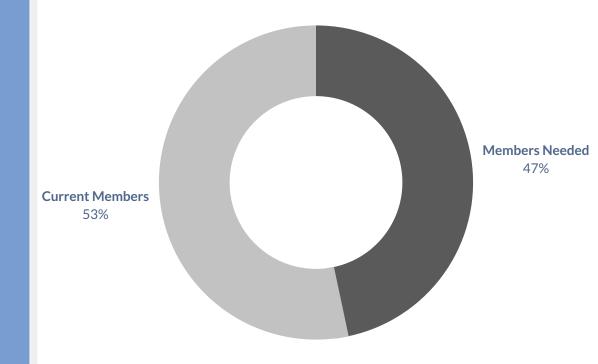
- + Head Start Award 75% of last year's memberships (513 members)
- + Early Bird Award 100% of last year's memberships (684 members)
- + Golden Apple Award 100% of teachers and staff



## MEMBERSHIP GOAL: 1 member for every student

810 Students

Currently, we have 432 members, but we still need 378 additional members to meet our goal.



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#### FUNDRAISING REPORT



ADVENTURE DASH SEPTEMBER 2017

**TOTAL - \$25,102.19** 

**Next Steps:** 

- (1) Survey teachers for their needs
- (2) Survey parents to rank how they would like the money spent



# HOW WOULD YOU LIKE THE MONEY SPENT?

When PTA raises money, it's our goal to spend the money during that school year, so that those fundraising efforts directly benefit the students and families who raised the money. If you have an idea of how to spend the money, please write it down and give it to a PTA board member. Thank you!

#### AUCTION & GALA NIGHT

- + Friday, Nov. 10th at Balcones Country Club
- + Tickets & Tables go on sale on Monday, Oct. 16
- + No theme this year
- + Dinners Around the World new concept to recognize the different cultures present at Spicewood



#### AUCTION & GALA NIGHT

- + Seeking corporate sponsorships to reduce our expenditures Bronze (\$250), Silver (\$500) and Gold (\$750) Sponsorships
- + Working to reduce budget expenses to \$10,000
- + Currently have secured \$2,500 in sponsorships

#### CANNED FOOD DRIVE



October 4 -6:

**Columbus Day Canned Food Drive** 

benefitting Joe Lee Johnson

**Elementary's Food Pantry** 



#### TREASURER REPORT

For the month of June 2017 (Previous Fiscal Year)

The beginning balance as of 06/01/2017 was \$42,814.42. Total income was \$15,565.38, total expenses were \$7,617.94, with an ending balance of \$50,761.86, as of 06/30/2017.



#### TREASURER REPORT

#### For the month of July 2017

The beginning balance as of 07/01/2017 was \$50,761.86.

Total income was \$110.00, total expenses were \$3,679.02, with an ending balance of \$47,192.84, as of 07/31/2017.



#### TREASURER REPORT

#### For the month of August 2017

The beginning balance as of 08/01/2017 was \$47,192.84. Total income was \$8,427.23, total expenses were \$5,850.91, with an ending balance of \$49,769.16, as of 08/31/2017.



#### BUDGET AMENDMENTS

- Add line item "First Grade ELA Kits"
- 2. Under Escrow/Expense, remove any references to "Non-PTA Funds"
- 3. Under Special Days, rename
  "Teacher Appreciation" to "Teacher
  Hospitality"
- 4. Under School Improve/Curriculum Enhance, rename the line item "IB Teacher Trainings" to "Principal/Teacher Trainings"

#### BUDGET AMENDMENTS, PAGE 2

5. Under School Improve/Curriculum Enhance, decrease line item "New Teacher Supplies" to \$300 and "Returning Teacher Supplies" to \$1,750 and move the excess \$250 to "First Grade ELA Kits"

6. Decrease line item "PTA Website" to \$14 and move \$66 excess to "First Grade ELA Kits"

7. Increase line item
"Spelling/Geography Bee" to \$220

#### T-SHIRTS



Thanks to everyone who has purchased a Spicewood t-shirt this year! We've sold a record number of shirts and we are currently out of multiple sizes. We are going to order more shirts and we are currently taking pre-orders on the website through October 6th, 2017. This is your last chance to get a shirt for the year!

### DELL VOLUNTEER REWARDS

- If you work at Dell and volunteer 10+ hours, you can elect to donate your Volunteer Rewards to the Spicewood PTA.
- To donate, follow the directions on your Volunteer
   Rewards email and find the Spicewood PTA by searching our EIN (74-2314713)



### DATES TO REMEMBER



September 25-29: Book Fair

September 26: Family Book Fair Night

September 29: KISS Cookout

October 3: Spirit Night at Noble Pig (3rd Grade)

October 4-6: Canned Food Drive

October 9-10: Columbus Day, No School

October 16: Auction Tickets to go sale

October 26: 2nd General PTA Meeting &

**Bullying Prevention Program for Parents** 



#### LET'S KEEP IN TOUCH

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www.spicewoodpta.org

**SPICEWOOD** PTA



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